

Data Synchronization for the Army Medical Department

Joint Data Synchronization Working Group Update - 30 July 2003

> Dana Baker Jim Moreland



Goal

- Synchronize AMEDD pilot site records with the supply chain to
 - Take advantage of best pricing available
 - Increase efficiency through e-Commerce

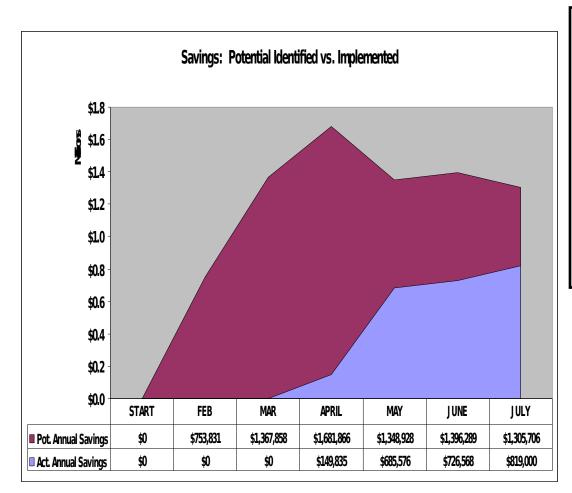


Method

- Extract data from pilot site logistics systems
- Cleanse the data add and/or correct
 - Manufacturer names & part numbers
 - Packaging data
- Compare to DAPA, ECAT, PV & other files
 - Identify opportunities to get best pricing available
 - Identify high volume items without existing contracts to DSCP for contracting action
 - Focus on high volume/high dollar items first



Results so far...



Metrics

- 1. Product Cost Savings (80% of R
 - a. FY03 Goal: \$500K
 - b. FY03 Realized: \$819K of \$1,3
- 2. Productivity Enhancement (incr of e-Commerce - 20% of ROI)
 - a. FY03 Realized: 136 hrs/\$2,1
 - o. \$339,850 switched to e-Com
- 3. Recommendations

TOTAL	ACCEPTED	REJECTED	OPEN>30 days
110	47	52	8



G brings up a list

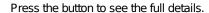
potential savings (price paid vs.

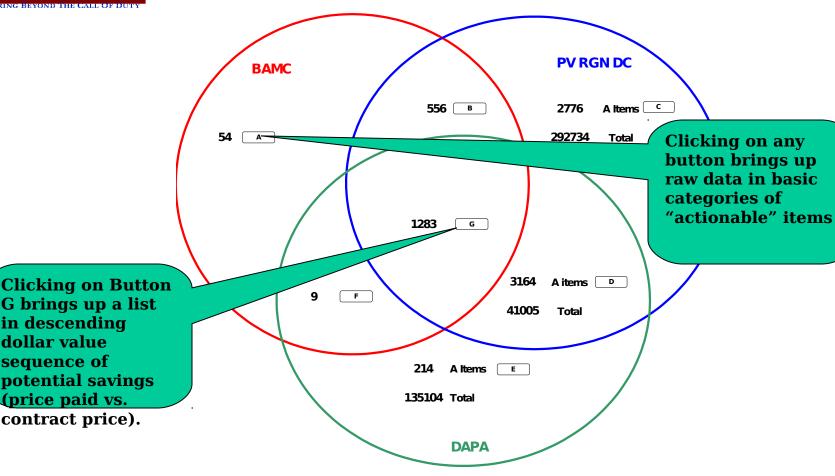
contract price).

in descending dollar value sequence of

Sample Finding 1

Prime Vendor Sync Venn Between BAMC, PV RGN DC and DAPA





- A BAMC Only
- B BAMC and PV RGN DC
- C PV RGN DC Only
- D PV RGN DC and DAPA
- E DAPA Only
- F DAPA and BAMC
- G DAPA, BAMC and PV RGN DC

BAMC bamc250603_use.txt	6/25/2003
bamc250603_cat.txt	6/25/2003
DAPA DAPA_ItemFile_05_03.mdb	5/28/2003
MSPriceFile_05_03.mdb	5/28/2003
PV RGN DC DODP lantinfo.xls	3/14/2003
File_0122_2003.txt	1/22/2003

1902 Unique BAMC Records 177401 Unique DAPA Records 335574 Unique PV RGN DC Records

 $\Omega \cap \mathbb{T}_{-1}$



Clicking on Button G brings up a list in descending dollar value sequence of potential savings (price paid vs. contract price).

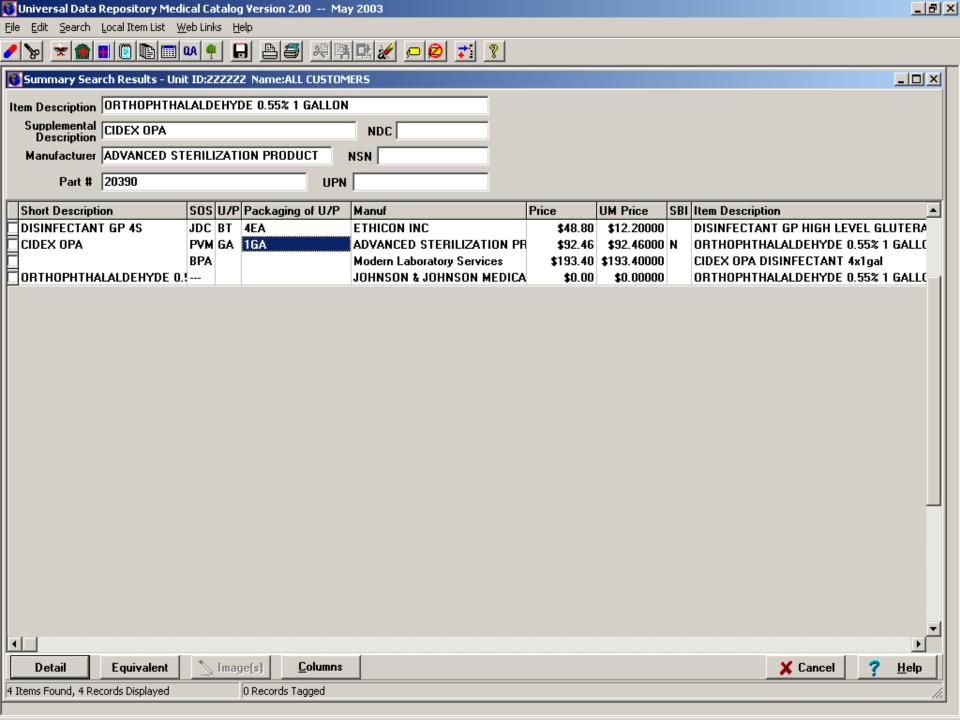
	BAMC, DAPA and PV RGN DC Mathews <g> 1283 Unique Item Records</g>										
Hosp. Yearly Avg Demand	Hosp. Yearly Expenditur e	Stripped Mfg Part #	Hosp. Description	Hosp. Purch. UOM	Hosp. Purch. Price	San Antonio Velocity Code		DAPA Price	DAPA Aggregated Item Velocity Code	Hospital Price - DAPA Price (Price Diff.)	Possible Yearly Savings (Price Diff. X Qty Demand)
305	47,988.70	20390	CIDEX OPA	CS	157.34	А	SP0200-02-H- 0027	108.06	Α	49.28	15030.4

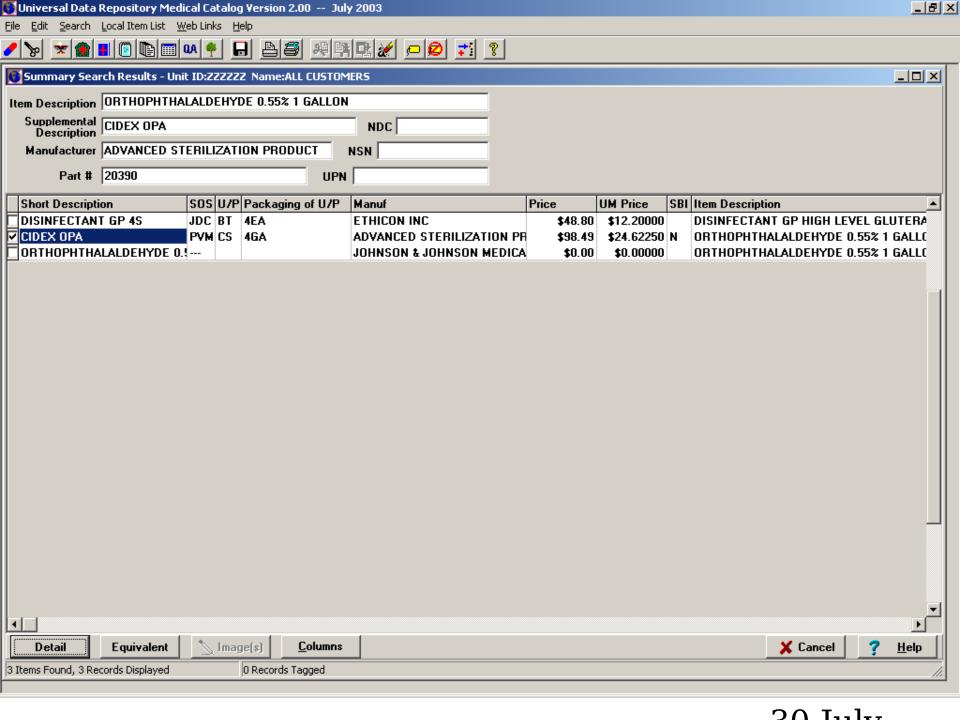


Common item in use at most DoD MTFs. Price problem corrected DoD wide.

С			Data Synchronization Proje	ct Re nen	dation Status	Report	
Finding ID	Finding Type	Item Stock Number	Nomenclature	D dal Annual	Potential \$	Potential \$	
				Savings	Switched to PV		Made?
						to ECAT	
DAMC DV							
BAMC PV							
PV J ULY 1	Price Investigation	20390	CIDEX OPA	\$15,033	\$0	\$0	
PV J ULY 2	Price Investigation	H4X765P521410	PIPET J UMBO BULB DISP	\$5,443	\$0	\$0	
PV J ULY 3	Price Investigation	UMH47100EZCAP	EZ CAPS C02 DETECT	\$4,103	\$0	\$0	
PV J ULY 4	Price Investigation	H452036	MASK BIPAP FULL MD	\$3,402	\$0	\$0	
PV J ULY 5	Price Investigation	H452038	MASK BIPAP FULL LG	\$2,037	\$0	\$0	
PV J ULY 6	Price Investigation	UMH6V556752	TRAY, INSTRUMENT GP	\$1,875	\$0	\$0	
PV J ULY 7	Price Investigation	114661	GRD CMPR STKGS WAIST LNG	\$57	\$0	\$0	
			20-30				

FINDING BAMC PV	J ULY 1	Back to Master Report	
Current Purchase:	CIDEX OPA	Recommended Purchase:	CIDEX OPA
Hospital Stock #	20390	Hospital Stock #	20390
PV Order #	JJ 20390	PV Order #	JJ 20390
Manufacturer	ADVANCED STERILIZATION PRODUCT	Manufacturer	ADVANCED STERILIZATION PRODUCT
Catalog #	20390	Catalog #	20390
Current Price	\$157.34	Alternate Price	\$108.05
Packaging	CS	Packaging	CS
Quantity	4	Quantity	4
UM Cost	\$39.335	UM Cost	\$27.013
Yearly Expenditure	\$47,989	Yearly Expenditure	\$32,955
Yearly Demand	305	Savings	\$15,033
Rank of Item		Issue	There is a BASE UNCOMMITTED price under DAPA Contract Number SP0200-02-H-0027 with a manufacturer DAPA Holder of ADVANCED STERILIZATION PRODUCT
Current SOS	PVM	Category	Price Investigation
		NOTE	Contract is effective 6/1/03 - 9/30/03. Has DAPA velocity code of A and is available from both the Grand Prairie and San Antonio warehouses.







С			Data Synchronization Proje	ect Recommen	dation Status	Report	
Finding ID Finding Type		Item Stock Number	Nomenclature	Potential Annual Savings	Potential \$ Switched to PV	Potential \$ Switched to ECAT	Change Made?
BAMC PV							
PV J ULY 1	Price Investigation	20390	CIDEX OPA	\$15,033	\$0	\$0	
PV J ULY 2	Price Investigation	H4X765P521410	PIPET J UMBO BULB DISP	\$5,443	\$0	\$0	
PV J ULY 3	Price Investigation	UMH47100EZCAP	EZ CAPS C02 DETECT	\$4,103	\$0	\$0	
PV J ULY 4	Price Investigation	H452036	MASK BIPAP FULL MD	\$3,402	\$0	\$0	
PV J ULY 5	Price Investigation	H452038	MASK BIPAP FULL LG	\$2,037	\$0	\$0	
PV I ULY 6	Price Investigation	UMH6V556752	TRAY, INSTRUMENT GP	\$1,875	\$0	\$0	
PV J ULY 7	Price Investigation		GRD CMPR STKGS WAIST LNG 20-30	\$57	\$0	\$0	

FINDING BAMC PV	JULY 1	Back to Master Report		
Current Purchase:	CIDEX OPA	Recommended Purchase:	CIDEX OPA	
Hospital Stock #	20390	Hospital Stock #	20390	
PV Order #	JJ 20390	PV Order #	JJ 20390	
Manufacturer	ADVANCED STERILIZATION	Manufacturer	ADVANCED STERILIZATION PI	RODUCT
	PRODUCT			
Catalog #	20390	Catalog #	20390	\$15,033 saved at
Current Price	\$157.34	Alternate Price	\$108.05	BAMCnearly
Packaging	CS	Packaging	CS	
Quantity	4	Quantity	4	\$25,000 between
UM Cost	\$39.335	UM Cost	\$27.013	both Army sites!
Yearly Expenditure	\$47,989	Yearly Expenditure	\$32,955	_
Yearly Demand	305	Savings	\$15,033	Still totalling DoD
Rank of Item		Issue	There is a BASE UNCOMMITTE	D p weigle er ipapact.
			Contract Number SP0200-02-H-	0027 with a manufacturer
			DAPA Holder of ADVANCED ST	
Current SOS	PVM	Category	Price Investigation	
		NOTE	Contract is effective 6/1/03 - 9/30	0/03. Has DAPA velocity
			code of A and is available from b	
			San Antonio warehouses.	



Behind Button B is

a list of another

matched only the

517 items that

PV file, making

for ACPOP.

them candidates

Sample Finding 2

Non-Prime Vendor Sync Venn Between BAMC, PV RGN DC and DAPA

Press the button to see the full details.

PV RGN DC BAMC 517 B 3013 A Items C 5727 Α Total 292773 Total 218 3978 A Items D 233 F 42070 Total 211 A Items 134880 Total **DAPA**

Behind Button G is a list of 218 items that matched both the Prime Vendor file and the DAPA file on mfg name and part number, making them candidates for a switch from credit card to Prime Vendor.

- A BAMC Only
- B BAMC and PV RGN DC
- C PV RGN DC Only
- D PV RGN DC and DAPA
- E DAPA Only
- F DAPA and BAMC
- G DAPA, BAMC and PV RGN DC

BAMC bamc250603_use.bxt bamc250603_cat.bxt DAPA DAPA_ItemFile_05_03.mdb MSPriceFile_05_03.mdb PV RGN DC DODPlantInfo.xls File_0122_2003.bxt

6695 Unique BAMC Records 177401 Unique DAPA Records 335574 Unique PV RGN DC Records

20 11117

6/25/2003

6/25/2003

5/28/2003

5/28/2003

3/14/2003

1/22/2003



Clicking on Button G brings up a list in descending dollar value sequence of potential savings (price paid vs.

contract price).

BAMC, DAPA and PV RGN DC Matches <G>

218 Unique Item Records

Hosp. Yearly Avg Demand	Hosp. Yearly Expenditu re	Stripped Mfg Part #	Hosp.		Hosp. Description	Hosp. Purch. UOM	Hosp. Purch. Price	PV Order	San Antonio Velocity Code	DAPA#	DAPA Price	DAPA Aggreg ated Item Velocity Code	Hospital Price -	Possible Yearly Savings (Price Diff. X Qty Demand)
87			LCG	2516	ELECTRODE, DEFIB NS SELF-ADH.			PA2516		SP0200-94-H- 5042	153.59		16.41	
10	1,570.50	DYKDG1786	S9M	65300089017 86	PATIENT UTIL KIT PLAS	EA	157.05	DYKDG17 86		DLA120-93-H- 5170	16.25	С	140.80	1,408.00
6	7,164.00	0112970	LCK	0112970	MESH PLUG LARGE 6S	CS		DC011297 0		SP0200-00-H- 0057	1,012.63	Α	181.37	1,088.22
197	8,037.60	0210	LDG	WM0210	VIXONE SMALL VOLUME	CS	40.80	WME0210	A	SP0200-95-H- 5055	36.21	Α	4.59	904.23
6	7,164.00	0112970	LCK	0112970	MESH PLUG LARGE 6S	CS	1,194.00	DC011297 0		SP0200-02-H- 0073	1,053.22	A	140.78	844.68
197	8,037.60	0210	LDG	WM0210	VIXONE SMALL VOLUME	CS	40.80	WME0210	Α	SP0200-98-H- 0102	37.47	Α	3.33	656.01
4	2,454.80	1010020	LCK	1010020	AVITENE POWDER 1GM	BX	613.70	DC101002 0		SP0200-96-H- 5002	466.27	Α	147.43	589.72
2	608.02	D25L	LHC	D-25L	SENSOR OX MONIT ADL24	CS	304.01	D-25L		SP0200-99-H- 0018	19.02	А	284.99	569.98
6	948.30	270	L2C	2-70	FORCEPS TRACH TU ADL	EA	158.05	2-70		SP0200-98-H- 0068	78.34	В	79.71	478.26



Sample Finding Line from the raw data list

Line from the raw data list displayed as a recommendation,

			Data Synchronization P	commen	dation Status	s Report	olow)			
Finding ID	Finding Type	Item Stock Number	Nomena	Potential Annual	Potential \$	Potential \$	Change'	Actual	Actual	Actual
				Savings	Switched to PV	Switched	Made?	Projected	Projected \$	Projected \$
						to ECAT		Annual	Switched to	Switched to
								Savings	PV	ECAT
BAMC NONPV										
NONPV JULY 1 -	Switch to PV	2516	ELECTRODE, DEFIB NS SELF-AL	\$1,428	\$13,362			\$0	\$0	\$0
NONPV JULY 2	Switch to PV	H143863	MICROPUNCTURE ST 4FR 14	\$149	\$1,138			\$0	\$0	\$0
NONPV LULY 3	Switch to PV	10342	SHOE DH PRESSURE RELIEF LO	\$87	\$855			\$0	\$0	\$0

\$13,362 increase in e-Commerce and PV sales through DSCP

				<u> </u>					
FINDING BAMC NO	NPV J ULY 1	Back to Master Report							
Current Purchase:	ELECTRODE, DEFIB NS SELF-ADH	Recommended Purchase:	ELECTRODE, DEFIB NS SELF-ADH						
Hospital Stock #	2516	Hospital Stock #	2516						
PV Order #	2516	PV Order #	PA2516						
Manufacturer	CONMED	Manufacturer	CONMED	\$1,428 saved at					
Catalog #	2516	Catalog #	2516	BAMC					
Current Price	\$170.00	Alternate Price	\$153.59	DAMC					
Packaging	CS	Packaging	CS						
Quantity	10	Quantity	10						
UM Cost	\$17.000	UM Cost	\$15.359						
Yearly Expenditure	\$14,790	Yearly Expenditure	\$13,362						
Yearly Demand	87	Savings	\$1,428						
Rank of Item		Issue	There is a BASE UNCO	DMMITTED price under DAPA Contract Number					
			SP0200-94-H-5042 wi	th a manufacturer DAPA Holder of CONMED					
			CORP						
Current SOS	LCG	Category	SOS switch						
	There is no CDMIA usage data.	NOTE	Item is not a DAPA top	2000 item.					



Next Steps AMEDD JOINT GROUP

- Capture credit card purchases
- Fully automate the analysis and application of Business Intelligence
- Expand beyond pilot sites to full production model
- Display results on web-based interactive "dashboard"
- Migrate site data to JMAR
- Establish "sustainment team" to help sites implement recommendations & monitor the system

- Implement Common Mfg naming in all wholesale and retail systems
- Monthly comparisons PV and DAPA pricing
- Synchronicity among trading partners (GHX, PVs, etc.)
- Map generic & trade names
- Examine and improve the DMLSS UDR extract and daily update processes